

RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR  
 Caso de la plantilla de personal  
 En Méritos del artículo 42, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016  
 La información presentada es acumulada al período que se reporta  
 Período de abril-junio de 2016

Fracción II "SEGUNDO TRIMESTRE 2016"

2do. 2016

| Unidad Ejecutora                 | Categoría                      | Tipo de Recurso        | Categoría de destino (A/Anexo) |           |           | Número de plazas |       |       | Participación (Fondo) | U    | Cuentas de materia de destino |              |              | Acumulado Abril-junio |
|----------------------------------|--------------------------------|------------------------|--------------------------------|-----------|-----------|------------------|-------|-------|-----------------------|------|-------------------------------|--------------|--------------|-----------------------|
|                                  |                                |                        | ABRIL                          | MAYO      | JUNIO     | ABRIL            | MAYO  | JUNIO |                       |      | ABRIL                         | MAYO         | JUNIO        |                       |
|                                  |                                |                        |                                |           |           |                  |       |       |                       |      |                               |              |              |                       |
| Universidad Autónoma de Campeche | RECTOR                         | Mando medio y superior | 77,572.76                      | 77,572.76 | 77,572.76 | 1                | 1     | 1     | 0.00                  | 01   | 434,569.76                    | 100,032.93   | 341,691.41   | 778,294.12            |
| Universidad Autónoma de Campeche | SECRETARIO GENERAL             | Mando medio y superior | 58,577.85                      | 58,577.85 | 58,577.85 | 1                | 1     | 1     | 0.00                  | 01   | 243,622.21                    | 65,200.21    | 133,688.97   | 432,709.39            |
| Universidad Autónoma de Campeche | TESORERO                       | Mando medio y superior | 49,897.23                      | 49,897.23 | 49,897.23 | 1                | 1     | 1     | 0.00                  | 01   | 211,354.39                    | 72,109.30    | 170,516.76   | 329,678.50            |
| Universidad Autónoma de Campeche | DIRECTOR ACADÉMICO DE FACULTAD | Mando medio y superior | 46,154.81                      | 46,154.81 | 46,154.81 | 9                | 9     | 9     | 0.00                  | 01   | 1,991,199.90                  | 441,952.41   | 1,058,197.62 | 3,490,915.12          |
| Universidad Autónoma de Campeche | DIRECTOR ACADÉMICO DE ESCUELA  | Mando medio y superior | 36,008.80                      | 36,008.80 | 36,008.80 | 11               | 11    | 11    | 0.00                  | 01   | 1,245,156.05                  | 614,670.22   | 1,275,861.42 | 3,085,397.69          |
| Universidad Autónoma de Campeche | DIRECTOR ACADÉMICO DE ESCUELA  | Mando medio y superior | 41,851.19                      | 41,851.19 | 41,851.19 | 1                | 1     | 1     | 0.00                  | 01   | 188,549.79                    | 85,200.03    | 85,105.40    | 276,323.66            |
| Universidad Autónoma de Campeche | COORDINADOR ACADÉMICO          | Mando medio y superior | 32,508.99                      | 32,508.99 | 32,508.99 | 2                | 2     | 2     | 0.00                  | 01   | 455,329.81                    | 103,541.63   | 246,383.47   | 807,752.91            |
| Universidad Autónoma de Campeche | CONTRALOR GENERAL              | Mando medio y superior | 49,897.23                      | 49,897.23 | 49,897.23 | 1                | 1     | 1     | 0.00                  | 01   | 187,895.13                    | 39,500.89    | 91,602.62    | 318,688.74            |
| Universidad Autónoma de Campeche | ABOGADO GENERAL                | Mando medio y superior | 49,897.23                      | 49,897.23 | 49,897.23 | 1                | 1     | 1     | 0.00                  | 01   | 188,138.04                    | 43,772.59    | 101,940.00   | 331,850.83            |
| Universidad Autónoma de Campeche | DIRECTOR DEL CENTRO DE COMPUTO | Mando medio y superior | 49,897.23                      | 49,897.23 | 49,897.23 | 1                | 1     | 1     | 0.00                  | 01   | 382,033.78                    | 68,400.00    | 165,725.41   | 396,807.20            |
| Universidad Autónoma de Campeche | COORDINADOR GENERAL            | Mando medio y superior | 41,851.19                      | 41,851.19 | 41,851.19 | 1                | 1     | 1     | 0.00                  | 01   | 218,993.82                    | 49,858.85    | 119,033.73   | 305,495.40            |
| Universidad Autónoma de Campeche | SRIO, PART. RECTOR             | Mando medio y superior | 32,508.99                      | 32,508.99 | 32,508.99 | 1                | 1     | 1     | 0.00                  | 01   | 243,499.78                    | 58,927.11    | 124,377.07   | 423,373.94            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 28,548.65                      | 28,548.65 | 28,548.65 | 9                | 9     | 9     | 0.00                  | 01   | 135,769.50                    | 31,389.42    | 75,339.23    | 249,598.23            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 32,508.99                      | 32,508.99 | 32,508.99 | 22               | 22    | 22    | 0.00                  | 01   | 3,230,556.30                  | 765,931.00   | 1,829,891.83 | 5,848,778.00          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 32,508.99                      | 32,508.99 | 32,508.99 | 7                | 7     | 7     | 0.00                  | 01   | 1,063,294.84                  | 258,841.83   | 258,841.83   | 2,002,114.10          |
| Universidad Autónoma de Campeche | SUBDIRECTOR ADMINO             | Mando medio y superior | 24,656.12                      | 24,656.12 | 24,656.12 | 36               | 36    | 36    | 0.00                  | 01   | 4,827,248.28                  | 1,138,888.41 | 2,823,894.93 | 8,999,518.73          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 32,508.99                      | 32,508.99 | 32,508.99 | 22               | 22    | 22    | 0.00                  | 01   | 271,189.44                    | 61,894.07    | 162,766.82   | 488,278.52            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 15,831.37                      | 15,831.37 | 15,831.37 | 75               | 75    | 74    | 0.00                  | 01   | 5,539,090.89                  | 1,391,291.51 | 984,274.13   | 13,947,274.13         |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 24,656.12                      | 24,656.12 | 24,656.12 | 17               | 17    | 18    | 0.00                  | 01   | 1,932,182.28                  | 447,381.90   | 899,095.04   | 4,484,759.26          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 24,656.12                      | 24,656.12 | 24,656.12 | 8                | 8     | 9     | 0.00                  | 01   | 1,391,291.51                  | 319,491.41   | 823,548.59   | 2,543,206.35          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 15,831.37                      | 15,831.37 | 15,831.37 | 1                | 1     | 1     | 0.00                  | 01   | 44,066.00                     | 11,605.78    | 24,243.12    | 80,179.79             |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 24,656.12                      | 24,656.12 | 24,656.12 | 17               | 17    | 18    | 0.00                  | 01   | 3,747,147.12                  | 924,478.17   | 1,753,488.42 | 10,233,488.42         |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 15,831.37                      | 15,831.37 | 15,831.37 | 15               | 15    | 15    | 0.00                  | 01   | 91,273.13                     | 21,747.12    | 41,008.07    | 229,536.36            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 14,787.67                      | 14,787.67 | 14,787.67 | 3                | 3     | 3     | 0.00                  | 01   | 168,362.80                    | 38,639.28    | 94,987.21    | 396,734.18            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 14,787.67                      | 14,787.67 | 14,787.67 | 10               | 10    | 10    | 0.00                  | 01   | 547,899.45                    | 140,481.91   | 320,591.91   | 1,008,941.07          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 9,844.17                       | 9,844.17  | 9,844.17  | 1                | 1     | 1     | 0.00                  | 01   | 37,145.78                     | 10,054.88    | 20,341.93    | 67,506.87             |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 21,077.45                      | 21,077.45 | 21,077.45 | 1                | 1     | 1     | 0.00                  | 01   | 78,071.06                     | 17,918.86    | 42,788.57    | 160,148.12            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 7,393.79                       | 7,393.79  | 7,393.79  | 3                | 3     | 3     | 0.00                  | 01   | 87,605.07                     | 24,782.90    | 48,832.27    | 160,438.02            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 10,261.30                      | 10,261.30 | 10,261.30 | 25               | 25    | 25    | 0.00                  | 01   | 1,365,241.00                  | 344,876.90   | 740,399.19   | 2,470,622.75          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 8,864.38                       | 8,864.38  | 8,864.38  | 32               | 32    | 32    | 0.00                  | 01   | 1,501,672.40                  | 398,953.83   | 849,182.40   | 2,747,183.43          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 7,334.91                       | 7,334.91  | 7,334.91  | 89               | 89    | 89    | 0.00                  | 01   | 2,810,817.93                  | 749,226.49   | 1,595,341.54 | 5,124,184.80          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 6,895.18                       | 6,895.18  | 6,895.18  | 274              | 274   | 274   | 0.00                  | 01   | 6,205,348.40                  | 2,028,249.90 | 5,018,221.90 | 18,322,539.34         |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 6,873.89                       | 6,873.89  | 6,873.89  | 11               | 11    | 11    | 0.00                  | 01   | 286,921.41                    | 84,874.28    | 161,285.29   | 642,848.82            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 5,218.26                       | 5,218.26  | 5,218.26  | 216              | 217   | 218   | 0.00                  | 01   | 6,326,197.84                  | 1,549,815.45 | 2,820,234.56 | 9,727,087.85          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 4,442.14                       | 4,442.14  | 4,442.14  | 1                | 1     | 1     | 0.00                  | 01   | 18,847.10                     | 5,329.88     | 10,376.55    | 35,368.48             |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 3,448.82                       | 3,448.82  | 3,448.82  | 1                | 1     | 1     | 0.00                  | 01   | 13,882.71                     | 4,813.40     | 8,787.75     | 48,358.88             |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 7,334.91                       | 7,334.91  | 7,334.91  | 3                | 3     | 3     | 0.00                  | 01   | 97,279.76                     | 24,888.87    | 47,789.68    | 198,778.09            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 5,218.26                       | 5,218.26  | 5,218.26  | 18               | 18    | 18    | 0.00                  | 01   | 372,142.05                    | 115,588.00   | 211,253.88   | 698,968.93            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 6,895.18                       | 6,895.18  | 6,895.18  | 15               | 15    | 15    | 0.00                  | 01   | 349,411.13                    | 100,620.08   | 212,513.73   | 882,246.00            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 10,261.30                      | 10,261.30 | 10,261.30 | 4                | 4     | 4     | 0.00                  | 01   | 199,107.80                    | 41,823.94    | 85,463.75    | 385,875.89            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 5,375.99                       | 5,375.99  | 5,375.99  | 6                | 6     | 6     | 0.00                  | 01   | 117,264.80                    | 34,727.49    | 64,111.93    | 218,913.91            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 8,864.38                       | 8,864.38  | 8,864.38  | 6                | 6     | 6     | 0.00                  | 01   | 203,187.40                    | 49,728.29    | 93,129.59    | 343,648.34            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 3,448.82                       | 3,448.82  | 3,448.82  | 2                | 2     | 2     | 0.00                  | 01   | 28,272.38                     | 8,698.27     | 15,463.99    | 63,482.22             |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 3,395.85                       | 3,395.85  | 3,395.85  | 1                | 1     | 1     | 0.00                  | 01   | 13,057.12                     | 4,302.62     | 7,125.46     | 24,723.20             |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 2,112.99                       | 2,112.99  | 2,112.99  | 1                | 1     | 1     | 0.00                  | 01   | 12,178.47                     | 4,405.19     | 8,669.08     | 25,252.82             |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 4,668.10                       | 4,668.10  | 4,668.10  | 2                | 2     | 2     | 0.00                  | 01   | 33,718.86                     | 10,829.00    | 18,498.05    | 63,118.90             |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 13,100.00                      | 13,100.00 | 13,100.00 | 31               | 30    | 30    | 0.00                  | 01   | 1,884,834.62                  | 564,321.95   | 1,119,889.54 | 3,689,046.41          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 8,200.00                       | 8,200.00  | 8,200.00  | 3                | 3     | 3     | 0.00                  | 01   | 9,912.88                      | 34,708.00    | 90,180.00    | 3,689,046.41          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 15,265.88                      | 15,265.88 | 15,265.88 | 100              | 99    | 99    | 0.00                  | 01   | 7,396,071.82                  | 3,181,853.54 | 4,658,102.82 | 14,478,777.89         |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 7,897.92                       | 7,897.92  | 7,897.92  | 10               | 10    | 10    | 0.00                  | 01   | 398,157.71                    | 133,713.91   | 250,969.80   | 773,825.12            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 17,264.40                      | 17,264.40 | 17,264.40 | 37               | 38    | 38    | 0.00                  | 01   | 3,187,934.74                  | 808,536.41   | 1,897,819.29 | 5,668,707.44          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 19,243.01                      | 19,243.01 | 19,243.01 | 39               | 39    | 39    | 0.00                  | 01   | 3,727,183.72                  | 1,018,638.08 | 2,171,785.72 | 8,917,834.82          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 22,361.54                      | 22,361.54 | 22,361.54 | 30               | 30    | 30    | 0.00                  | 01   | 8,814,494.13                  | 2,028,542.18 | 3,270,188.88 | 16,910,221.87         |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 28,499.78                      | 28,499.78 | 28,499.78 | 37               | 37    | 37    | 0.00                  | 01   | 4,724,403.81                  | 1,117,874.88 | 2,880,346.51 | 8,682,467.99          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 14,413.78                      | 14,413.78 | 14,413.78 | 2                | 2     | 2     | 0.00                  | 01   | 4,978,718.22                  | 1,280,794.32 | 2,828,648.82 | 8,688,158.18          |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 19,857.57                      | 19,857.57 | 19,857.57 | 1                | 1     | 1     | 0.00                  | 01   | 134,814.82                    | 39,633.88    | 79,709.02    | 295,937.22            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 8,074.31                       | 8,074.31  | 8,074.31  | 2                | 2     | 2     | 0.00                  | 01   | 108,070.35                    | 36,861.81    | 64,010.06    | 212,440.21            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 8,832.20                       | 8,832.20  | 8,832.20  | 1                | 0     | 0     | 0.00                  | 01   | 83,211.80                     | 23,574.94    | 40,884.88    | 127,411.42            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 11,180.77                      | 11,180.77 | 11,180.77 | 1                | 1     | 1     | 0.00                  | 01   | 47,333.82                     | 15,230.20    | 28,025.24    | 91,301.00             |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 11,180.77                      | 11,180.77 | 11,180.77 | 3,856            | 3,859 | 3,858 | 0.00                  | 01   | 7,549,957.20                  | 3,062,306.51 | 5,883,837.84 | 15,783,131.81         |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 444.54                         | 444.54    | 444.54    | 176              | 178   | 178   | 0.00                  | 01   | 193,899.12                    | 59,098.74    | 103,200.03   | 789,200.03            |
| Universidad Autónoma de Campeche | SRIO, ACAD. FACULTAD           | Mando medio y superior | 16,389.89                      | 16,389.89 | 16,389.89 | 9                | 9     | 9     | 0.00                  | 01</ |                               |              |              |                       |